

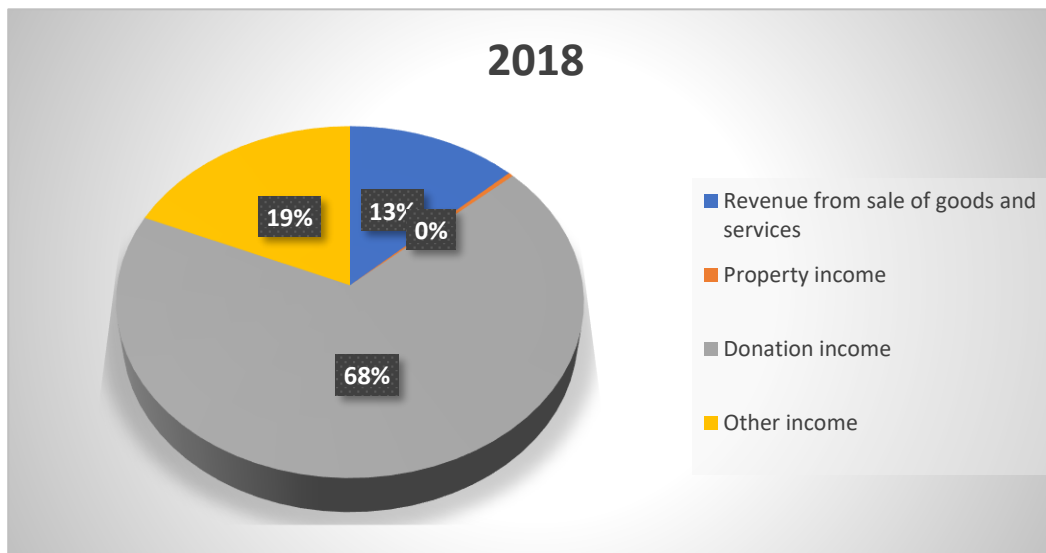
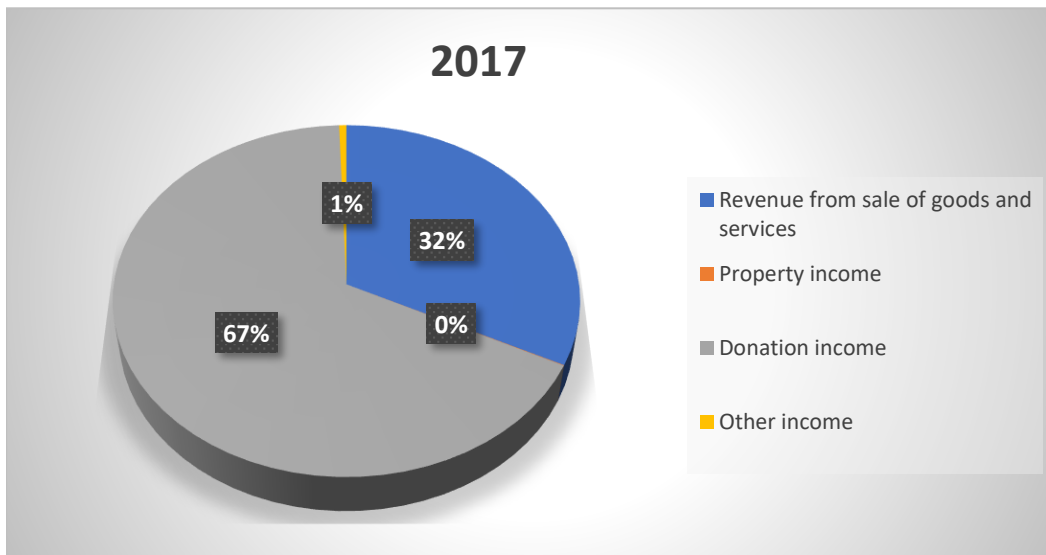


ZAKLADA ZA LJUDSKA PRAVA I SOLIDARNOST
FOUNDATION FOR HUMAN RIGHTS AND SOLIDARITY

FINANCIAL ANNUAL REPORT 2018

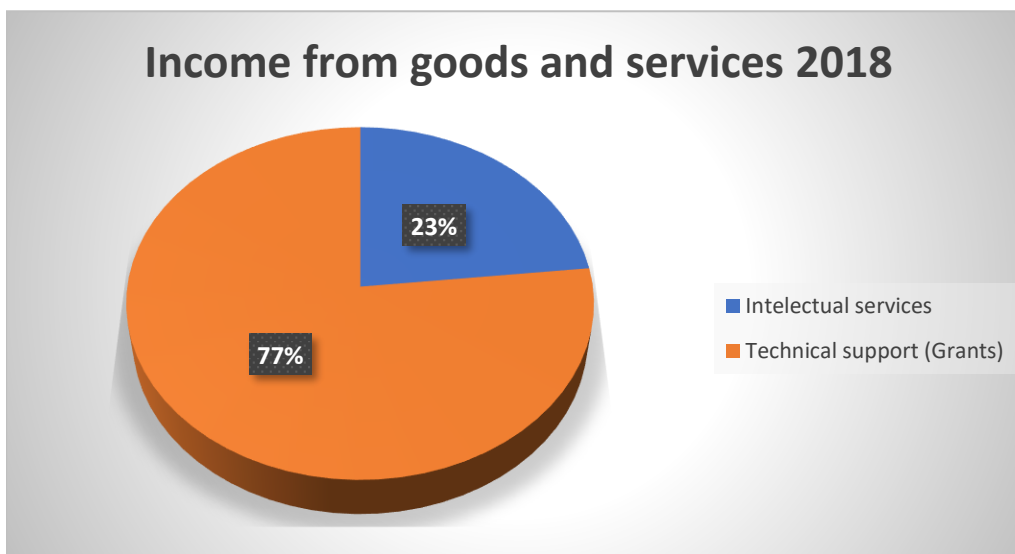
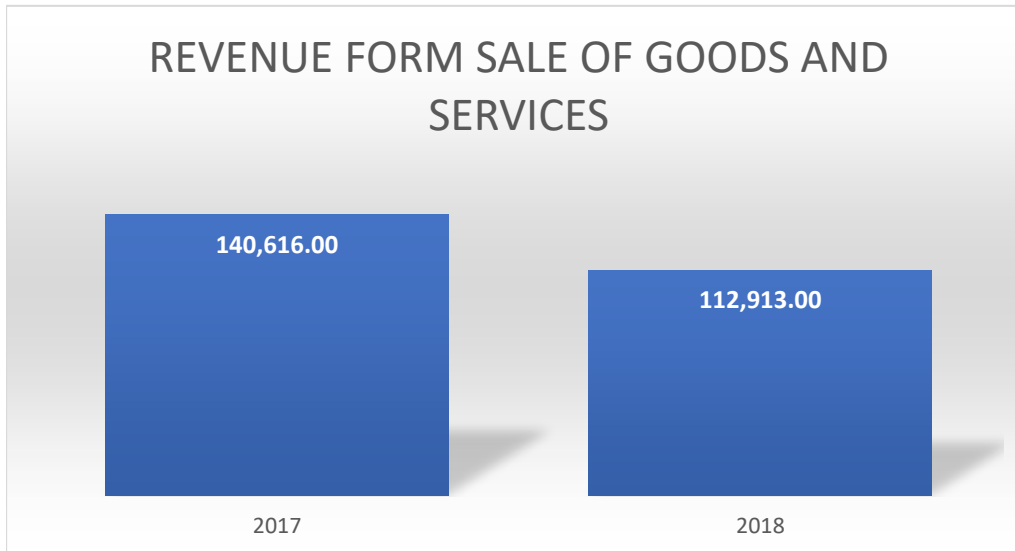
INCOME

		2017	2018
1	Revenue from sale of goods and services	140,616.00	112,913.00
2	Property income	175.00	3,361.00
3	Donation income	291,767.00	593,745.00
4	Other income	2,356.00	160,379.00
	TOTAL HRK	434,914.00	870,396.00



REVENUE FORM SALE OF GOODS AND SERVICES

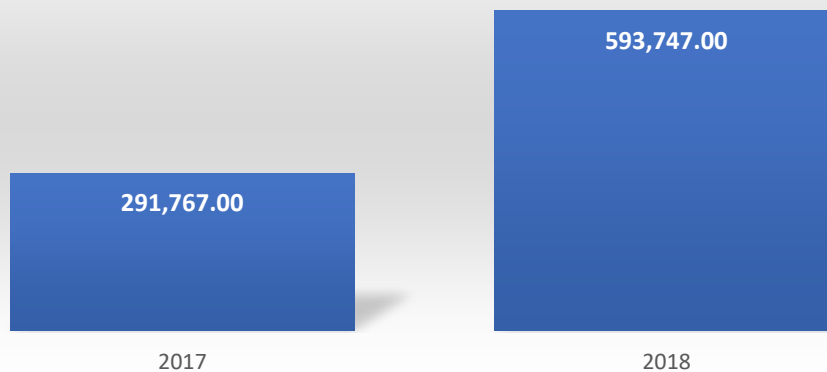
		2017	2018
	Revenue from sale of goods and services		
1	(HRK)	140,616.00	112,913.00
a)	Intellectual services		26,311.33
b)	Technical support (Grants)		86,601.67



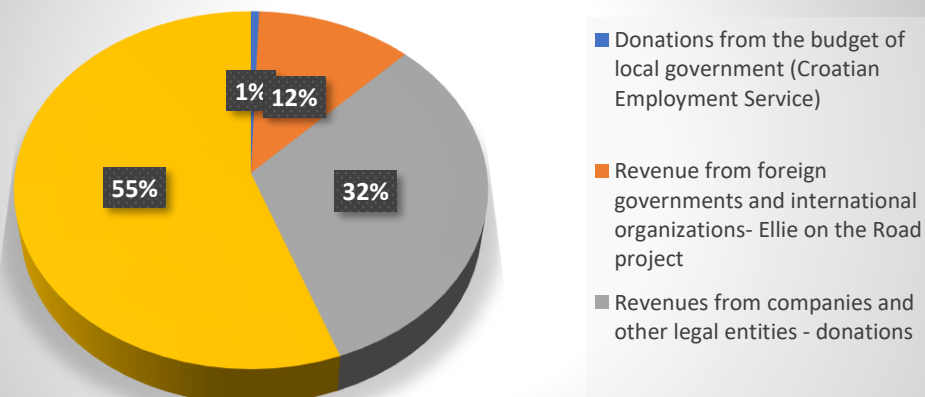
DONATION INCOME

		2017	2018
3	Donation income (HRK)	291,767.00	593,747.00
	Donations from the budget of local government (Croatian Employment Service)		3,657.00
	Revenue from foreign governments and international organizations- Ellie on the Road project		69,349.00
	Revenues from companies and other legal entities - donations		190,648.00
	Income from citizens - donations		330,089.00

DONATION INCOME

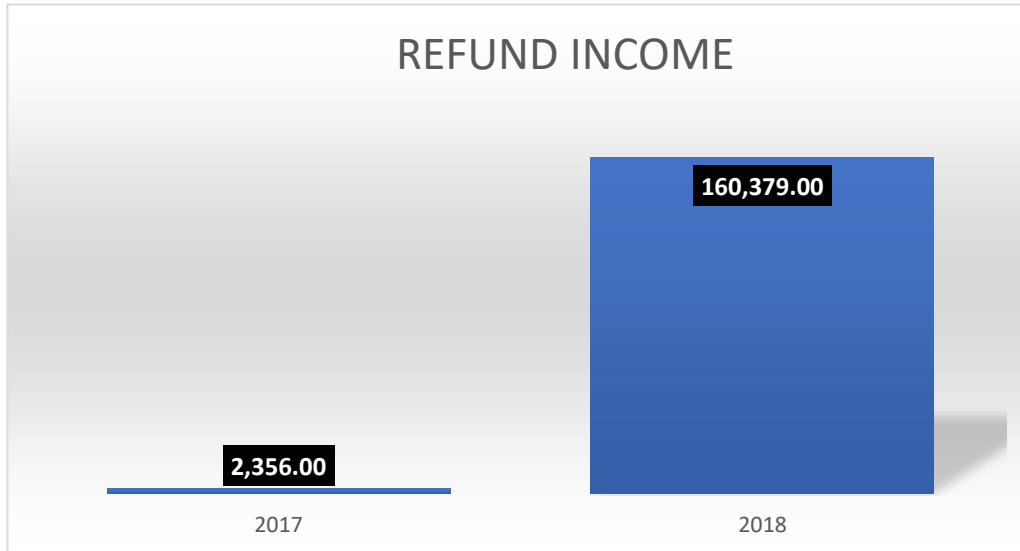


Prihodi od donacija 2018.



OTHER INCOME

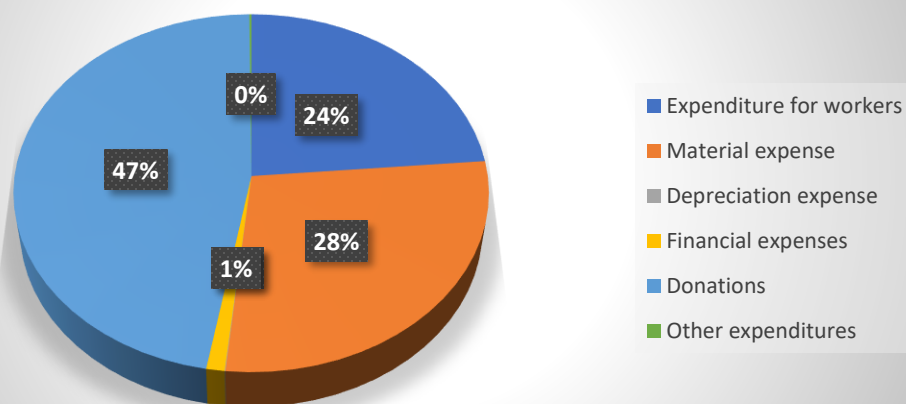
		2017	2018
4	Other income -(refunds) (HRK)	2,356.00	160,379.00



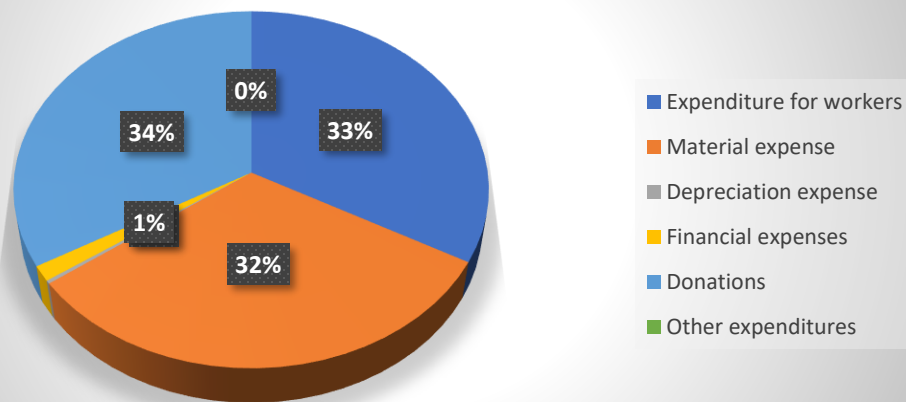
EXPENSES

		2017	2018
1	Expenditure for workers	123,000.00	278,779.00
2	Material expense	145,388.00	269,308.00
3	Depreciation expense	218.00	2,373.00
4	Financial expenses	5,935.00	11,664.00
5	Donations	244,856.00	282,045.00
6	Other expenditures	832.00	0.00
	UKUPNO	520.229,00	844.169,00

2017.

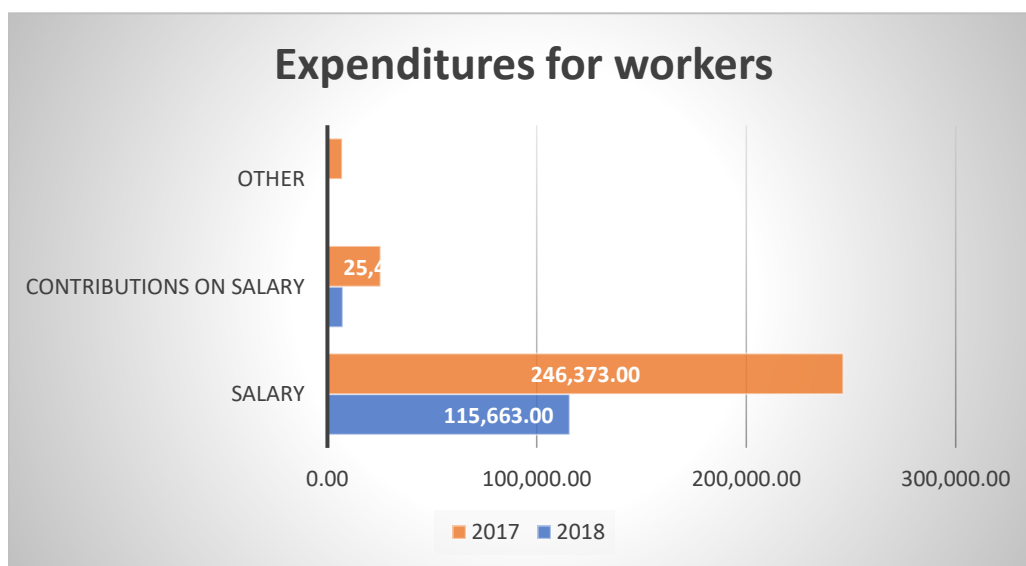
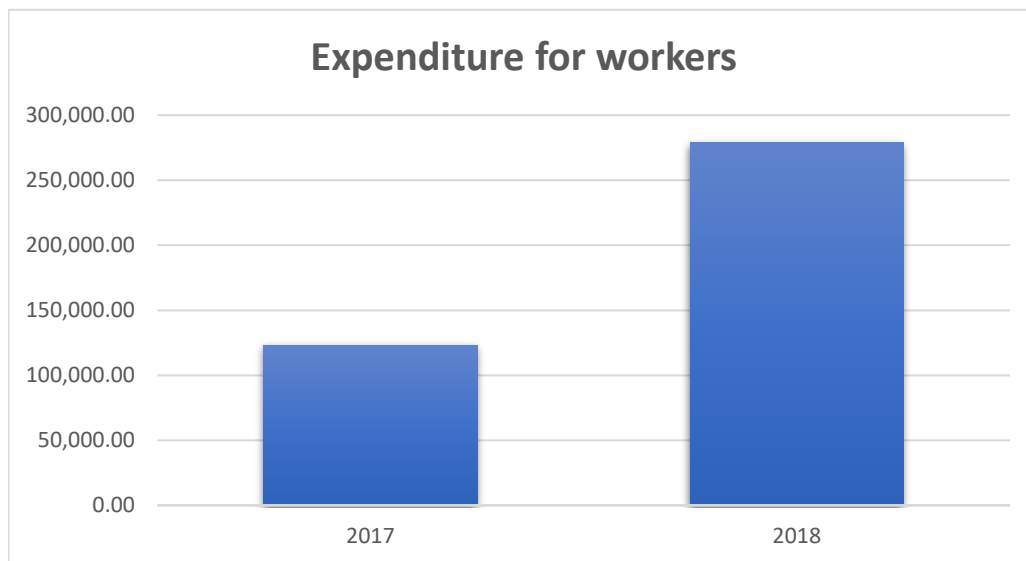


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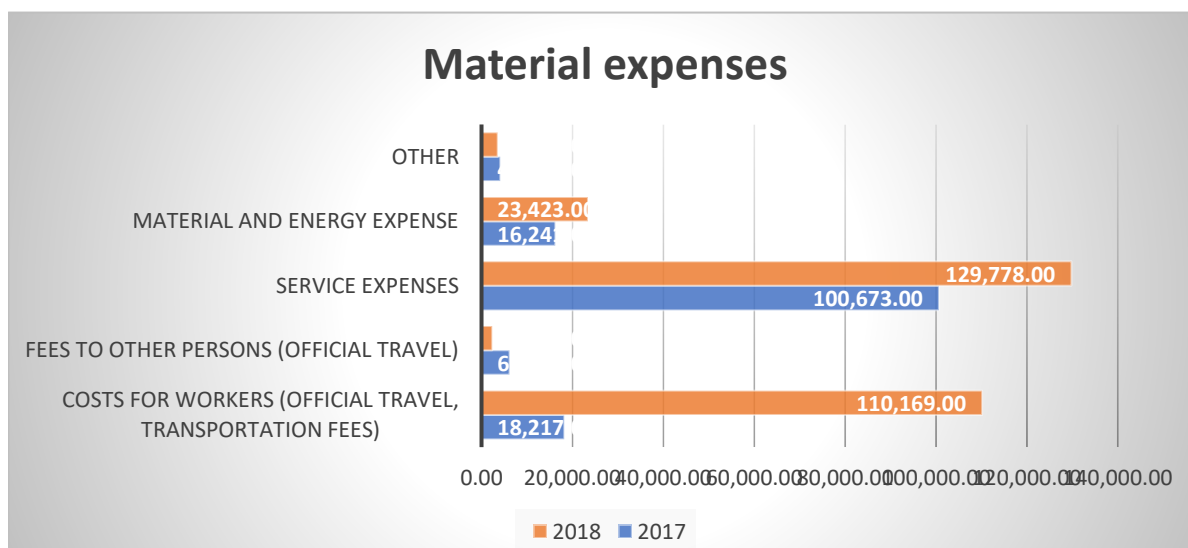
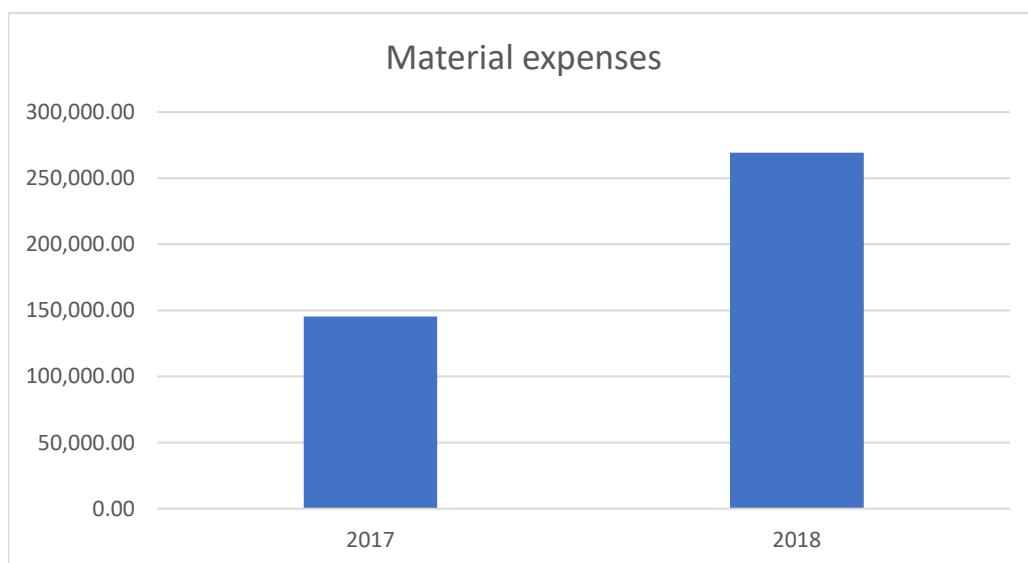
EXPENDITURES FOR WORKERS

		2017	2018
1	Expenditure for workers	123,000.00	278,779.00
a)	Salary	115,663.00	246,373.00
b)	Contributions on salary	7,337.00	25,406.00
c)	Other		7,000.00



MATERIAL EXPENSES

		2017	2018
2	Material expenses	145,388.00	269,308.00
a)	Costs for workers (official travel, transportation fees)	18,217.00	110,169.00
b)	Fees to other persons (official travel)	6,168.00	2,366.00
c)	Service expenses	100,673.00	129,778.00
d)	Material and energy expense	16,241.00	23,423.00
e)	Other	4,089.00	3,572.00



DONATIONS

		2017	2018
5	Donations (HRK)	244,856.00	282,045.00
a)	Current donations	244856	133225
b)	Scholarship	0	148820

